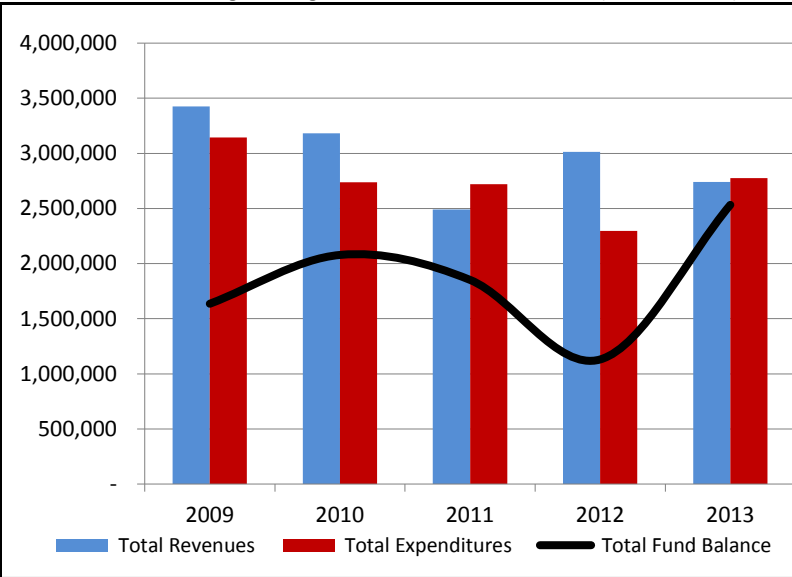


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Wayland - Allegan

1. How have we managed our governmental fund resources (fund balance)

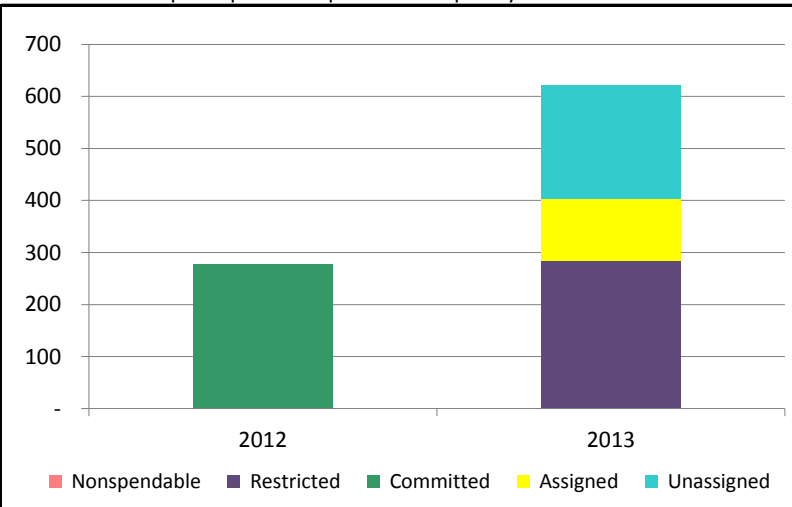


2. Compared to the prior year

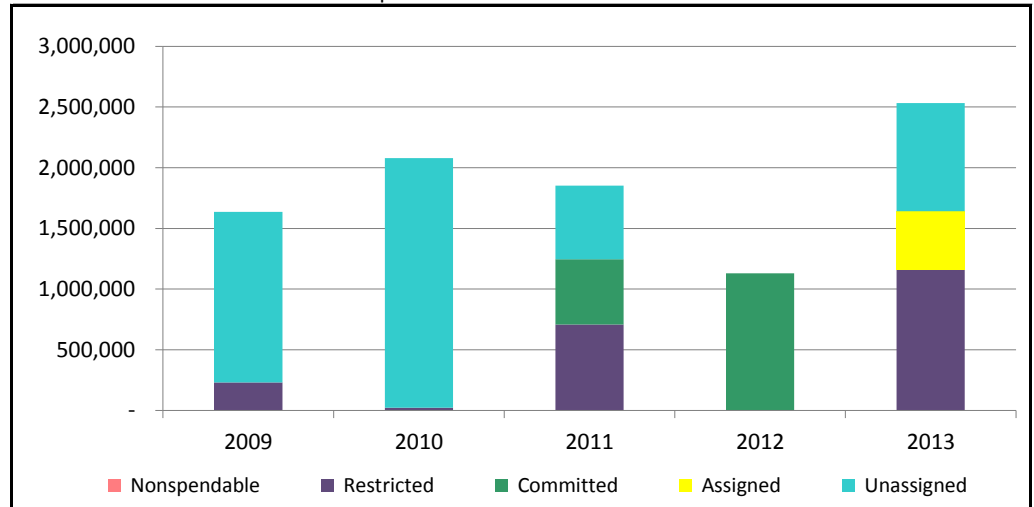
Statement Balance	2012	2013	Change
Revenues	\$ 3,012,521	\$ 2,740,442	-9.03%
Expenditures	2,295,888	2,776,196	20.92%
Surplus (Shortfall)	\$ 716,633	\$ (35,754)	-104.99%

Fund balance	2012	2013	Change
Nonspendable	\$ -	\$ -	N/A
Restricted	-	1,162,304	N/A
Committed	1,130,297	-	-100.00%
Assigned	-	480,000	N/A
Unassigned	-	890,469	N/A
Total Fund Balance	\$ 1,130,297	\$ 2,532,773	124.08%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Cheri Parrish, Finance Director / Treasurer at (269) 792-2265.