

Performance Dashboard

Local Unit Name:

Local Unit Code:

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$510	\$566	↑ 10.9%	Negative
Fund Balance as % of annual General Fund expenditures	66.0%	53.9%	↓ -18.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$1,092	\$972	↓ -10.9%	Positive
Percentage of road funding provided by the General Fund	15.3%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	0.89	0.89	→ 0.7%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	79%	90%	↑ 14.0%	Positive
% of community age 25+ with Bachelor's degree or higher	37%	44%	↑ 19.1%	Positive
Average age of critical infrastructure (years)	41.0	42.0	↑ 2.4%	Negative
Public Safety				
Violent crimes per thousand	2	2	↓ -19.9%	Positive
Property crimes per thousand	4	2	↓ -33.3%	Positive
Traffic injuries or fatalities	6	5	↓ -16.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.32	1.28	↓ -2.6%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -9.8%	Neutral
Acres of parks per thousand residents	2.0	2.0	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	2%	2%	→ 0.1%	Neutral