

Performance Dashboard

Local Unit Name: CITY OF WAYLAND

Local Unit Code: 03-2060

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$618	\$649	↑ 5.0%	Negative
Fund Balance as % of annual General Fund expenditures	34.0%	30.3%	↓ -10.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	Overfunded	Neutral
Debt burden per capita	\$309	\$285	↓ -7.8%	Positive
Percentage of road funding provided by the General Fund	29.1%	21.7%	↓ -25.7%	Neutral
Ratio of pensioners to employees	1.65	1.30	↓ -21.2%	Positive
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	40%	39%	↓ -3.6%	Negative
Average age of critical infrastructure (years)	4.8	5.1	↑ 6.7%	Negative
Public Safety				
Violent crimes per thousand	2	1	↓ -24.9%	Positive
Property crimes per thousand	21	19	↓ -6.9%	Positive
Traffic injuries or fatalities	7	5	↓ -28.6%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.55	1.55	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -4.6%	Neutral
Acres of parks per thousand residents	2.5	2.5	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	2%	2%	→ 0.1%	Neutral