

Performance Dashboard

Local Unit Name: City of Wayland
Local Unit Code: 03-2-060

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$584	\$497	↓-14.9%	Positive
Fund Balance as % of annual General Fund expenditures	56.2%	58.5%	↑ 4.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	107%	92%	↓-13.9%	Positive
Debt burden per capita	\$47	\$45	↓-4.2%	Positive
Percentage of road funding provided by the General Fund	81.6%	0.0%	↓#####	Neutral
Ratio of pensioners to employees	1.42	1.42	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	36%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	3	3	↓-1.6%	Positive
Property crimes per thousand	13	12	↓-1.6%	Positive
Traffic injuries or fatalities	8	8	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.55	1.55	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↑15.6%	Neutral
Acres of parks per thousand residents	2.3	2.2	↓-1.6%	Negative
Percent of community with access to curbside recycling	2%	2%	↓-1.6%	Negative